

Maintenance Assessment Districts

Council District: 4
Fund: 70231

Gateway Center East

Gateway Center East Maintenance Assessment District				
	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 FINAL	
Positions	0.20	0.20	0.20	
Personnel Expense	\$ 12,059	\$ 13,568	\$ 15,021	
Non-Personnel Expense	108,896	216,699	228,285	
TOTAL	\$ 120,955	\$ 230,267	\$ 243,306	

The Gateway Center East Maintenance Assessment District (district) was established in May 1987 to provide maintenance of landscaped open space easements as well as landscaping along the frontage of all lots, and for landscaped medians on Market Street and Gateway Center Drive. The district maintains approximately 406,000 square feet of open space slopes, 7,800 square feet of landscaped medians, and 8,100 square feet of paved medians, and 242,700 square feet of rights-of-way landscaping.

The Annual Fiscal Year 2003 Budget is based on current maintenance costs and was approved by the Gateway Center Oversight Committee on February 8, 2002.

	FY 2002 ESTIMATE	FY 2003 FINAL
GATEWAY CENTER EAST		
BALANCE	\$ 89,349	\$ 90,189
Revenue		
Assessments	\$ 147,884	\$ 147,884
Interest	2,218	3,724
City Contributions	1,908 ⁽¹⁾	1,509 ⁽²⁾
TOTAL OPERATING REVENUE	\$ 152,010	\$ 153,117
TOTAL REVENUE AND BALANCE	\$ 241,359	\$ 243,306
Expense		
Personnel	\$ 13,568	\$ 15,021
Contractual	85,000	84,000
Incidental	17,802	21,916
Utilities	34,800	33,330
Contingency Reserve	-	89,039
TOTAL EXPENSE	\$ 151,170	\$ 243,306
BALANCE	\$ 90,189	\$ -
Assessment per EBU: ⁽³⁾	\$ 259.56	\$ -

⁽¹⁾ City contributed general benefit of \$1,908 from Gas Tax for maintenance of 15,900 square feet of landscaped medians at \$0.12 per square foot.

⁽²⁾ City will contribute general benefit of \$1,404 from Gas Tax for maintenance of 7,800 square feet of landscaped medians at \$0.18 per square foot, and \$105 for maintenance of 8,100 square feet of hardscaped medians at \$0.013 per square foot.

⁽³⁾ The district contains a total of 569.75 EBUs.

